FISCAL NOTE

SB 2903 - HB 3091

March 26, 2006

SUMMARY OF BILL: Increases the number of waste audit engineers for the Industrial Service Center at the University of Tennessee from two to three. The bill increases the number of waste audit engineers in the middle Tennessee area from one engineer to two.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$105,000/UT Recurring \$7,000/UT One-Time

Assumptions:

- Adds one waste engineer to the Industrial Service Center to work in the middle Tennessee area at a salary of \$93,800 including benefits, plus related operating expenses of \$11,200.
- In addition, there would be a one-time cost of \$7,000 for equipment, newspaper ads and meeting space.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director